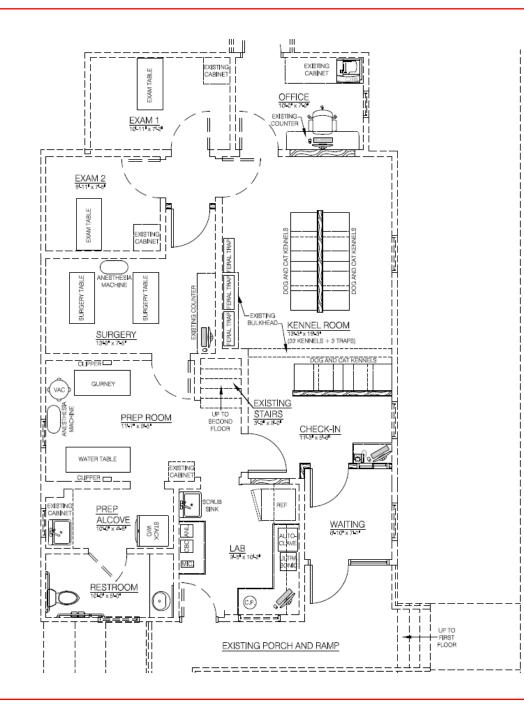




Building Purchase Day May 2023



Building is 1164 Square Feet

Building Purchase Price: \$160,000 Remodeling: \$36,000 New Flooring: \$11,000 Plumbing: \$4,000 Electrical: \$4,000 Building Costs: \$215,000

Surgical Equipment: \$67,847 Start Up Equipment: \$5,802 Every Day Needs: \$23,000 Vet Equipment Costs: \$96,649

Surgery Costs

Cat Spay (female)	Cat Neuter (male)	Dog Spay (female)	Dog Neuter (male)
^{\$} 55	^{\$} 45	^{\$} 95	\$ 85
per	per	per	per
Make an Appointment	Make an Appointment	Make an Appointment	Make an Appointment
Surgery Only- Additional fee if oregnant. Proof of rabies vaccine required at time of surgery or rabies vaccine must be given at time of surgery for an additional charge.	Surgery Only- Proof of rables vaccine required at time of surgery or rables vaccine must be given at time of surgery for an additional charge.	Surgery Only- Additional fee if pregnant. Proof of rabies vaccine required at time of surgery or rabies vaccine must be given at time of surgery for an additional charge.	Surgery Only- Proof of rables vaccine required at time of surgery or rables vaccine must be given at time of surgery for an additonal charge.

Packages

Feral Cat Package	"The Works" for Dogs	"The Works" for Cats
\$ 40	^{\$} 165	^{\$} 135
must arrive in live trap	packages includes list below	packages includes list below
Make an Appointment	Make an Appointment	Make an Appointment
Spay/Neuter Surgery	Spay/Neuter Surgery	Spay/Neuter Surgery
Rables Vaccination	Rables Vaccination	Rables Vaccination
FVRCP Vaccination	Heartworm Test	FeLV/FIV Test
Ear Tip (mandatory)	DAPP /Lepto Vaccination	FVRCP Vaccination
	Microchip and Registration	Microchip and Registration

Flea/Tick and Heartworm Meds	A la Carte Vaccinations and Testing	Microchip
\$ 30	^{\$} 20	^{\$} 20
starting at	starting at	includes registration
Available during Patient Pick Up	Make an Appointment	Make an Appointment
Available to add on to S/N or Wellness Services	Available during Wellness Clinic Appointments	Available during Wellness Clinc Appointments

<u>Current Staff:</u> 1 Vet * 1 RVT * 1 Office Assistant/Recovery 2 Daily Volunteers for laundry, check-in/out, and instrument cleaning

> <u>Current Capacity:</u> 3 Days per Week 20 Surgeries per Day

<u>Goal Capacity:</u> 4 Days Per week 25 Surgeries per Day 5000 Annual Surgeries \$84,400 Annual Net Income

Our Favorite Things: Software: Clinic HQ ASPCA NSNRT Budget Worksheet Vet Supplies: <u>pattersonvet.com</u> <u>zachary.collier@pattersonvet.com</u>



Opening Day

February 1, 2024